

# Bridging the Gap between Hospital and Home



An overview of the continued need for support services for out-patients' journey into independent living and the impact these services are having

# If no support...?



*'If I hadn't come here, I'd be behind bars'*  
Male, 20s

*'Without the service I'd be sitting in a flat doing nothing.  
Now, I'm looking to go to university'* Woman, 21

*'Homeless and would have lost all my  
possessions. Probably street homeless'*

*'Without the support I've had from Supporting  
People I'd be dead'* Woman, 50's

*Confused, lost and alone*

# Some examples from our members



# The Impact



Area of Saving	Cost per Client / Day	Total Saving
CHC stepdown	Approx. £50k per person	£50k x 4 = £200k
DTOC	approx. 28 bed days saved @ approx. £400 per day, improved patient flow	28 Bed Days x 8 = £89,600
DTOC avoidance	14 bed days saved @ approx. £400 per day; prevention of DTOC, improved patient flow	14 bed days x 12 = £67,200
Admission avoidance	£ of admission avoided (up to 14 days) @ approx. £400 per day, maintain client in community	14 Bed Days x 2 = £11,200
<b>Total</b>		<b>= £368,000</b>

Period	Project Costs	Units
April 2014 – March 2015 (12 months)	£32,318	6
April 2015 – March 2016 (6 months)	£78,882	12
<b>Total Cost (2 Years)</b>		£111,200
<b>Total Saving</b>		<b>£256,800</b>

# The Impact

## Supporting People Grant Spend Plan 2015/16

Client Category	Planned Unit Numbers	Planned Spend (£)	Planned Spend per Client Unit (£)	% of Wales spend	% of Wales Units
Mental Health Issues	2,242	13,723,138	6,120	11.6	3.8

### Gofal

Average cost of simple repossession - £733

Homelessness application - £2,656

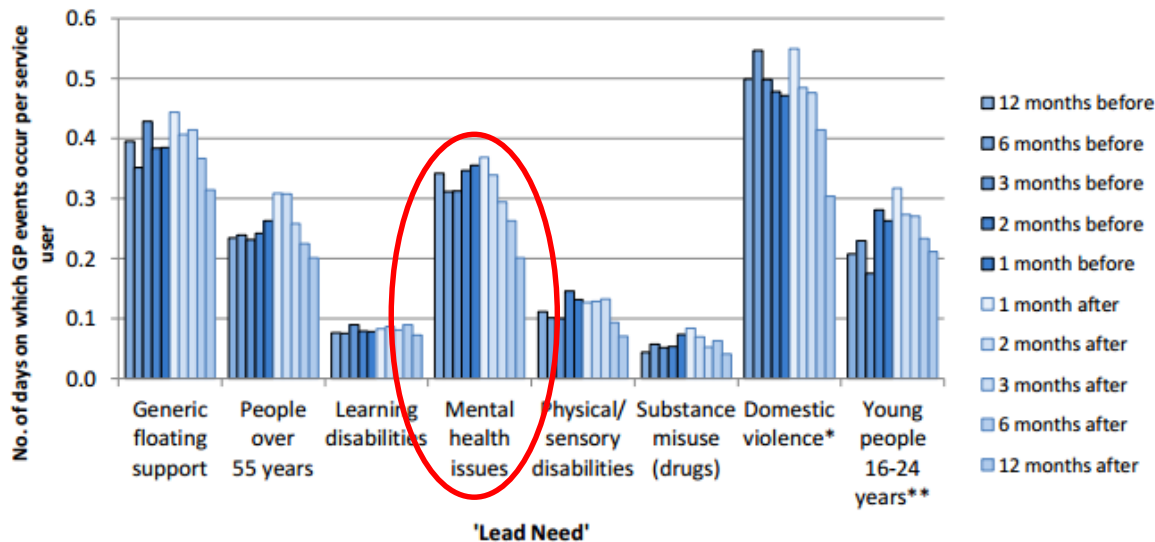
Homelessness advice & support - £682

Temporary accommodation - £114/ wk (£2,736 for 24 wk average)

Preventing readmission to Mental Health Services - £2,148

Total estimated unit cost saving **£8,955\***

# Data Linkage



Blaenau Gwent Local Authority  
Supporting People floating  
Support: number of days on  
which GP events occurred per  
service user in the months  
before and after support start  
date by service user 'Lead  
Need'

Supporting People floating  
support in Blaenau Gwent Local  
Authority: Number of A&E Visits  
per 100 service users in the  
months before and after the  
support start day by service user  
'Lead Need'

